

Table J
Utah Insurance Department
Annual Report - Business of 2005
Health Statement Summary

Admitted Name of Insurer	Capitol && Assets	Net Surplus	Income	Net Enrollment	Benefits Premium	Incurred
Hospital, Medical and Dental Service or Indemnity (HMDI) Corporations						
REGENE BCBS OF UT	\$354,924,392	\$179,388,635	\$27,084,433	288,400	\$702,974,096	\$548,429,912
1 Companies	\$354,924,392	\$179,388,635	\$27,084,433	288,400	\$702,974,096	\$548,429,912
Life, Accident, and Health						
CORPORATE HEALTH INS CO	\$106,335,825	\$65,165,859	\$62,312,997	701,570	\$224,881,025	\$106,753,631
COVENTRY HEALTH & LIFE INS CO	\$178,809,515	\$73,698,978	\$35,567,158	152,161	\$525,506,822	\$418,823,536
HEALTH CARE SVC CORP A MUT LEG RES	\$7,770,387,256	\$4,268,276,132	\$1,145,598,783	4,343,374	\$11,772,424,681	\$9,527,992,951
IHC BENEFIT ASSUR CO INC	\$8,975,160	\$5,651,631	\$522,935	6	\$10,295,876	\$8,041,656
IMERICA LIFE AND HEALTH INS CO	\$5,382,281	\$4,647,976	(\$4,253,926)	521	\$35,565	\$202,593
INSTIL HEALTH INS CO	\$10,510,220	\$7,522,366	(\$7,528,050)	279	\$756,028	\$659,724
MAMSI LIFE AND HEALTH INS CO	\$155,430,164	\$78,485,261	\$87,637,676	236,247	\$553,066,533	\$403,147,214
MEDCO CONTAINMENT LIFE INS CO	\$41,202,926	\$36,584,583	(\$2,403,539)	0	\$0	\$0
MEDICAL SAVINGS INS CO	\$52,960,349	\$8,853,554	\$278,985	29,758	\$52,059,678	\$33,862,648
ONENATION INS CO	\$95,800,929	\$85,272,262	\$8,839,017	1,682,384	\$2,590,475	(\$371,862)
QCC INS CO	\$1,322,040,665	\$527,863,816	\$86,509,058	738,657	\$2,881,971,185	\$2,438,710,013
RENAISSANCE LIFE & HEALTH INS CO	\$6,558,900	\$6,156,270	(\$1,225,859)	13,015	\$3,432,264	\$2,540,201
STERLING LIFE INS CO	\$145,506,008	\$85,890,764	\$34,886,059	66,949	\$286,999,912	\$194,189,570
UNITED CONCORDIA INS CO	\$55,425,177	\$35,633,203	\$4,541,662	682,825	\$91,327,688	\$70,929,315
WELLINGTON LIFE INS CO	\$7,830,938	\$6,329,999	\$1,149,124	31,145	\$7,374,402	\$3,932,852
15 Companies	\$9,963,156,313	\$5,296,032,654	\$1,452,432,080	8,678,891	\$16,412,722,134	\$13,209,414,042
Health Maintenance Organizations (HMO)						
ALTIUS HEALTH PLANS INC	\$70,820,582	\$36,060,958	\$11,382,220	132,688	\$287,130,472	\$238,016,429
ALTIUS HEALTH PLANS, INC.	\$70,820,582	\$36,060,958	\$11,382,220	132,129	\$287,130,472	\$238,430,379
CIGNA HEALTHCARE OF UT INC	\$5,745,788	\$3,636,543	\$401,667	2,842	\$7,059,324	\$5,760,234
EDUCATORS HEALTH CARE	\$3,414,919	\$2,781,260	\$90,214	21,915	\$3,050,723	\$2,518,711
HEALTHWISE	\$56,400,611	\$47,892,632	\$6,568,012	31,250	\$62,244,605	\$42,971,703
IHC HEALTH PLANS INC	\$264,313,156	\$125,905,647	\$24,210,770	381,968	\$722,043,716	\$583,066,518
MOLINA HLTHCARE OF UT INC DBA AMFAM	\$34,461,572	\$4,603,634	\$673,447	59,481	\$8,952,021	\$103,855,490
UNITED HEALTHCARE OF UT INC	\$40,263,101	\$31,699,887	\$3,655,425	10,644	\$37,744,279	\$27,371,882
8 Companies	\$546,240,311	\$288,641,519	\$58,363,975	772,917	\$1,415,355,612	\$1,241,991,346

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Property and Casualty						
VISION SERVICE PLAN INS CO	\$299,338,385	\$250,881,424	\$44,066,036	7,393,668	\$436,763,933	\$396,850,217
1 Companies	\$299,338,385	\$250,881,424	\$44,066,036	7,393,668	\$436,763,933	\$396,850,217
Limited Health Services Organization (LHSO)						
DELTA CARE DENTAL PLAN INC	\$343,142	\$318,346	\$13,593	524	\$44,094	\$19,258
OPTICARE OF UT	\$388,338	\$354,825	\$228,667	45,419	\$1,412,605	\$775,423
OPTICARE OF UTAH, INC.	\$388,338	\$354,825	\$228,667	45,419	\$1,412,605	\$775,423
TOTAL DENTAL ADMINISTRATORS OF UT	\$408,742	\$207,123	\$46,988	14,356	\$1,818,784	\$1,101,452
UNITED DENTAL CARE OF UT INC	\$491,501	\$451,117	\$24,837	4,065	\$436,929	\$279,402
5 Companies	\$2,020,061	\$1,686,236	\$542,752	109,783	\$5,125,017	\$2,950,958
Total 30 Companies	\$11,165,679,462	\$6,016,630,468	\$1,582,489,276	17,243,659	\$18,972,940,792	\$15,399,636,475